

FUNCTION CODES

Code:	Code:	Code:	Total	Match
100 Contract				
200 Employee Benefits				
*300 Contractual Professional Services: Joyce Kemp	\$17,500 (see below)		17,500	
*500 Other Travel: State and National Conferences				
*600 Supplies & Materials				
800 Other (list) Admin. Fee @ 3%				
Total	17,500		17,500	

**300 Contractual Services**

\$3,722.50 per Quarters 1-4	\$14,890 (Executive Director Joyce Kemp)
\$1500 per Quarter 3 Payment by March 31	\$1,500 (Assistant Dan Companion)
\$750 per Quarter 3 Payment by March 31	\$750 (VT SCDC Headquarters Support Jaime Fisher)
\$360 per Quarter 3 Payment by March 31	\$360 (Administrative Support Kaitlyn Bouchard)

**TOTAL      \$17,500**